

11/01

Cod	Denumire indicator	PREVEDERI ANUALE						PREVEDERI TRIMESTRIALE								
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
		1=3+4+5+6	2	3	4	5	6	1=3+4+5+6	2	3	4	5	6			
A	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE															
000102	TOTAL VENITURI	10,138,860		7,728,460	1,000,500	928,000	481,900									
499002	VENITURI PROPRII	2,882,300		1,156,150	775,750	703,250	247,150									
000202	I. VENITURI CURENTE	3,773,300		1,378,900	998,500	926,000	469,900									
000302	A. VENITURI FISCALE	3,601,300		1,328,900	948,500	878,000	445,900									
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	2,289,000		951,050	590,650	575,950	171,350									
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA	2,289,000		951,050	590,650	575,950	171,350									
0302	Impozit pe venit	10,000		3,000	3,000	3,000	1,000									
030213	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	10,000		3,000	3,000	3,000	1,000									
0402	Cote si sume defalcate din impozitul pe venit	2,279,000		948,050	587,650	572,950	170,350									
040201	Cote defalcate din impozitul pe venit	132,000		33,000	50,900	36,200	11,900									
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea	1,647,000		690,050	411,750	411,750	133,450									
040205	Sume repartizate din Fondul la dispozitia Consiliului Județean	500,000		225,000	125,000	125,000	25,000									
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	327,200		124,400	104,400	49,200	49,200									
0702	Impozite si taxe pe proprietate	327,200		124,400	104,400	49,200	49,200									
070201	Impozit si taxa pe cladiri	31,600		14,200	10,200	3,100	4,100									
07020101	Impozit pe cladiri de la persoane fizice	31,000		14,000	10,000	3,000	4,000									
07020102	Impozit si taxa pe cladiri de la persoane juridice	600		200	200	100	100									
070202	Impozit si taxa pe teren	295,600		110,200	94,200	46,100	45,100									
07020201	Impozit pe terenuri de la persoane fizice	93,000		31,000	31,000	16,000	15,000									
07020202	Impozit si taxa pe teren de la persoane juridice	600		200	200	100	100									
07020203	Impozitul pe terenul din extravilan	202,000		79,000	63,000	30,000	30,000									
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	975,100		250,450	222,750	222,750	222,750									
1102	Suma defalcate din TVA	891,000		222,750	222,750	222,750	222,750									
110202	Suma defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor	891,000		222,750	222,750	222,750	222,750									
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de	84,100		27,700	27,700	27,700	27,700									
160202	Impozit pe mijloacele de transport	83,500		27,500	27,500	27,000	1,500									

-lei-

16020202	Impoziti pe mijloacele de transport deţinute de persoane fizice	76,000																				
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	7,500																				
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	600	2,500	2,500		2,500		2,500		2,500		2,500		2,500		2,500		2,500		2,500		1,000
1802	Alte impozite si taxe fiscale	10,000	200	200		200		200		200		200		200		200		200		200		500
180250	Alte impozite si taxe	10,000	3,000	3,000		3,000		3,000		3,000		3,000		3,000		3,000		3,000		3,000		1,000
001202	C. VENITURI NEFISCALE	10,000	3,000	3,000		3,000		3,000		3,000		3,000		3,000		3,000		3,000		3,000		1,000
001302	C1. VENITURI DIN PROPRILETATE	172,000	3,000	3,000		3,000		3,000		3,000		3,000		3,000		3,000		3,000		3,000		1,000
3002	Venturi din proprietate	95,000	50,000	50,000		50,000		50,000		50,000		50,000		50,000		50,000		50,000		50,000		24,000
300205	Venturi din concesiuni si inchirieri	95,000	25,000	25,000		25,000		25,000		25,000		25,000		25,000		25,000		25,000		25,000		20,000
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	95,000	25,000	25,000		25,000		25,000		25,000		25,000		25,000		25,000		25,000		25,000		20,000
001402	C2. VANZARI DE BUNURI SI SERVICII	95,000	25,000	25,000		25,000		25,000		25,000		25,000		25,000		25,000		25,000		25,000		20,000
3502	Amenzi, penalitati si confiscari	77,000	25,000	25,000		25,000		25,000		25,000		25,000		25,000		25,000		25,000		25,000		20,000
350201	Venturi din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	31,000	25,000	25,000		25,000		25,000		25,000		25,000		25,000		25,000		25,000		25,000		20,000
35020102	Venturi din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	31,000	10,000	10,000		10,000		10,000		10,000		10,000		10,000		10,000		10,000		10,000		1,000
3602	Diverse venituri	31,000	10,000	10,000		10,000		10,000		10,000		10,000		10,000		10,000		10,000		10,000		1,000
360206	Taxe speciale	46,000	10,000	10,000		10,000		10,000		10,000		10,000		10,000		10,000		10,000		10,000		1,000
370203	Varsarurile din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a	46,000	15,000	15,000		15,000		15,000		15,000		15,000		15,000		15,000		15,000		15,000		3,000
370204	Varsarurile din sectiunea de functionare	-28,000	15,000	15,000		15,000		15,000		15,000		15,000		15,000		15,000		15,000		15,000		3,000
001702	IV. SUBVENTII	28,000	0	0		0		0		0		0		0		0		0		0		-28,000
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	6,222,110	6,206,110	6,206,110		6,206,110		6,206,110		6,206,110		6,206,110		6,206,110		6,206,110		6,206,110		6,206,110		28,000
4202	Subventii de la bugetul de stat	6,222,110	6,206,110	6,206,110		6,206,110		6,206,110		6,206,110		6,206,110		6,206,110		6,206,110		6,206,110		6,206,110		12,000
002002	B. Curente	6,028,460	6,012,460	6,012,460		6,012,460		6,012,460		6,012,460		6,012,460		6,012,460		6,012,460		6,012,460		6,012,460		12,000
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului	6,028,460	6,012,460	6,012,460		6,012,460		6,012,460		6,012,460		6,012,460		6,012,460		6,012,460		6,012,460		6,012,460		12,000
420265	Finantarea Programului National de Dezvoltare Locala	18,000	2,000	2,000		2,000		2,000		2,000		2,000		2,000		2,000		2,000		2,000		12,000
4302	Subventii de la alte administratii	6,010,460	6,010,460	6,010,460		6,010,460		6,010,460		6,010,460		6,010,460		6,010,460		6,010,460		6,010,460		6,010,460		12,000
430231	Sume alocate din bugetul AFIR pentru sustinerea proiectelor din PNDR 2014-2020	193,650	193,650	193,650		193,650		193,650		193,650		193,650		193,650		193,650		193,650		193,650		0
430234	Sume alocate din bugetul ANCP pentru finantarea lucrarilor de inregistrare	33,650	33,650	33,650		33,650		33,650		33,650		33,650		33,650		33,650		33,650		33,650		0
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente	160,000	160,000	160,000		160,000		160,000		160,000		160,000		160,000		160,000		160,000		160,000		0
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	143,450	143,450	143,450		143,450		143,450		143,450		143,450		143,450		143,450		143,450		143,450		0
48020401	Sume primite in contul platilor efectuate in anii curent	143,450	143,450	143,450		143,450		143,450		143,450		143,450		143,450		143,450		143,450		143,450		0
4902	TOTAL CHELTUIELI	13,082,360	10,671,960	1,000,500		1,000,500		928,000		928,000		928,000		928,000		928,000		928,000		928,000		0
01	CHELTUIELI CURENTE	4,100,400	1,718,000	1,000,500		1,000,500		928,000		928,000		928,000		928,000		928,000		928,000		928,000		481,900
10	TITLUL I CHELTUIELI DE PERSONAL	1,714,000	567,400	531,000		531,000		421,000		421,000		421,000		421,000		421,000		421,000		421,000		453,900
1001	Cheltuieli salariale in bani	1,631,000	517,600	517,600		517,600		407,600		407,600		407,600		407,600		407,600		407,600		407,600		194,600
100101	Salarii de baza	1,473,600	470,000	470,000		470,000		360,000		360,000		360,000		360,000		360,000		360,000		360,000		188,200
100112	Indemnizatii plătite unor persoane din afara unitatii	90,400	27,600	27,600		27,600		27,600		27,600		27,600		27,600		27,600		27,600		27,600		173,600
100117	Indemnizatii de hrana	67,000	20,000	20,000		20,000		20,000		20,000		20,000		20,000		20,000		20,000		20,000		7,600
1002	Cheltuieli salariale in natura	35,200	35,200	35,200		35,200		35,200		35,200		35,200		35,200		35,200		35,200		35,200		7,000
100206	Vouchere de vacanta	35,200	35,200	35,200		35,200		35,200		35,200		35,200		35,200		35,200		35,200		35,200		7,000
1003	Contributii	47,800	14,600	13,400		13,400		13,400		13,400		13,400		13,400		13,400		13,400		13,400		0
100307	Contributia asiguratorie pentru munca	47,800	14,600	13,400		13,400		13,400		13,400		13,400		13,400		13,400		13,400		13,400		6,400
20	TITLUL II BUNURI SI SERVICII	1,665,300	743,000	359,000		359,000		396,500		396,500		396,500		396,500		396,500		396,500		396,500		6,400

200101	Furnituri de birou	1,205,800	0	0	519,000	305,000	235,000	146,800
200102	Materiale pentru curatenie	20,000	0	0	5,000	5,000	5,000	5,000
200103	Incalziti, iluminat si forta motrica	4,000	0	0	1,000	1,000	1,000	1,000
200104	Apa, canal si salubritate	162,000	0	0	58,000	48,000	28,000	28,000
200105	Carburanti si lubrifianti	18,000	0	0	6,000	4,000	4,000	4,000
200106	Piese de schimb	85,000	0	0	25,000	25,000	25,000	10,000
200107	Transport	12,000	0	0	3,000	3,000	3,000	3,000
200108	Posta, telecomunicatii, radio, tv, internet	140,000	0	0	40,000	40,000	40,000	20,000
200130	Alte bunuri si servicii pentru intretinere si functionare	18,000	0	0	6,000	4,000	4,000	4,000
2002	Reparatii curente	746,800	0	0	375,000	175,000	125,000	71,800
2005	Bunuri de natura obiectelor de inventar	250,000	0	0	45,000	45,000	145,000	15,000
200530	Alte obiecte de inventar	16,000	0	0	5,000	5,000	5,000	1,000
2006	Deplasari, deplasari, transferari	16,000	0	0	5,000	5,000	5,000	1,000
200601	Deplasari interne, deplasari, transferari	16,000	0	0	4,000	4,000	4,000	4,000
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de	16,000	0	0	4,000	4,000	4,000	4,000
2030	Alte cheltuieli	17,500	0	0	10,000	0	7,500	0
203030	Alte cheltuieli cu bunuri si servicii	160,000	0	0	160,000	0	0	0
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	160,000	0	0	160,000	0	0	0
5101	Transferuri curente	100,000	0	0	100,000	0	0	0
510124	Transferuri din bugetele consiliilor locale si judetene pentru acordarea unor ajutoare	100,000	0	0	100,000	0	0	0
57	TITLUL IX ASISTENTA SOCIALA	444,000	0	0	130,500	110,500	110,500	92,500
5702	Ajutoare sociale	444,000	0	0	130,500	110,500	110,500	92,500
570201	Ajutoare sociale in numerar	444,000	0	0	130,500	110,500	110,500	92,500
570203	Tichete de cresa si tichete sociale pentru gradinita	439,000	0	0	129,250	109,250	109,250	91,250
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE	5,000	0	0	1,250	1,250	1,250	1,250
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	177,100	0	0	177,100	0	0	0
580401	Finantare nationala	177,100	0	0	177,100	0	0	0
70	CHELTUIELI DE CAPITAL	177,100	0	0	177,100	0	0	0
71	TITLUL XV ACTIVE NEFINANCIARE	8,981,960	0	0	8,953,960	0	0	28,000
7101	Active fixe	8,981,960	0	0	8,953,960	0	0	28,000
710101	Constructii	8,981,960	0	0	8,953,960	0	0	28,000
710130	Alte active fixe	1,290,800	0	0	1,290,800	0	0	28,000
5002	Partea I-a Servicii publice generale	7,691,160	0	0	7,663,160	0	0	0
5102	Autoritati publice si actiuni externe	2,654,400	0	0	1,300,100	638,000	495,500	220,800
01	CHELTUIELI CURENTE	2,654,400	0	0	1,300,100	638,000	495,500	220,800
10	TITLUL I CHELTUIELI DE PERSONAL	2,464,400	0	0	1,110,100	638,000	495,500	220,800
1001	Cheltuieli salariale in bani	1,252,000	0	0	425,000	404,000	304,000	119,000
100101	Salarii de baza	1,194,400	0	0	393,600	393,600	293,600	113,600
100112	Indemnizatii platite unor persoane din afara unitatii	1,050,000	0	0	350,000	350,000	250,000	100,000
100117	Indemnizatii de hrana	90,400	0	0	27,600	27,600	27,600	7,600
1002	Cheltuieli salariale in natura	54,000	0	0	16,000	16,000	16,000	6,000
100206	Vouchere de vacanta	20,800	0	0	20,800	0	0	0
1003	Contributii	36,800	0	0	10,600	10,400	10,400	5,400

20	TITLUL II BUNURI SI SERVICII	36,800	0	10,600	10,400	10,400	10,400	10,400	5,400
2001	Bunuri si servicii	1,035,300	0	508,000	234,000	191,500	101,800	101,800	5,400
200101	Furnituri de birou	825,800	0	329,000	225,000	175,000	96,800	96,800	5,000
200102	Materiale pentru curatenie	20,000	0	5,000	5,000	5,000	5,000	5,000	5,000
200103	Incalfzit, iluminat si forta motrica	4,000	0	1,000	1,000	1,000	1,000	1,000	1,000
200104	Apa, canal si salubritate	32,000	0	8,000	8,000	8,000	8,000	8,000	8,000
200105	Carburanti si lubrifianti	18,000	0	6,000	4,000	4,000	4,000	4,000	4,000
200106	Piese de schimb	35,000	0	10,000	10,000	10,000	10,000	10,000	5,000
200107	Transport	12,000	0	3,000	3,000	3,000	3,000	3,000	3,000
200108	Posta, telecomunicatii, radio, tv, internet	140,000	0	40,000	40,000	40,000	40,000	40,000	20,000
200130	Alte bunuri si servicii pentru intretinere si functionare	18,000	0	6,000	4,000	4,000	4,000	4,000	4,000
2005	Bunuri de natura obiectelor de inventar	546,800	0	250,000	150,000	100,000	100,000	46,800	4,000
200530	Alte obiecte de inventar	16,000	0	5,000	5,000	5,000	5,000	1,000	1,000
2006	Daplasari, detasari, transferari	16,000	0	5,000	5,000	5,000	5,000	1,000	1,000
200601	Deplasari interne, detasari, transferari	16,000	0	4,000	4,000	4,000	4,000	4,000	4,000
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de	16,000	0	4,000	4,000	4,000	4,000	4,000	4,000
2030	Alte cheltuieli	17,500	0	10,000	0	7,500	0	0	0
203030	Alte cheltuieli cu bunuri si servicii	160,000	0	160,000	0	160,000	0	0	0
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE	160,000	0	160,000	0	160,000	0	0	0
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	177,100	0	177,100	0	177,100	0	0	0
580401	Finantare nationala	177,100	0	177,100	0	177,100	0	0	0
70	CHELTUIELI DE CAPITAL	177,100	0	177,100	0	177,100	0	0	0
71	TITLUL XV ACTIVE NEFINANCIARE	190,000	0	190,000	0	190,000	0	0	0
7101	Active fixe	190,000	0	190,000	0	190,000	0	0	0
710101	Constructii	190,000	0	190,000	0	190,000	0	0	0
710130	Alte active fixe	20,000	0	20,000	0	20,000	0	0	0
510201	Autoritati executive si legislative	170,000	0	170,000	0	170,000	0	0	0
51020103	Autoritati executive	2,654,400	0	1,300,100	638,000	495,500	220,800	220,800	0
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	2,654,400	0	1,300,100	638,000	495,500	220,800	220,800	0
6102	Ordine publica si siguranta nationala	30,000	0	30,000	0	30,000	0	0	0
70	CHELTUIELI DE CAPITAL	30,000	0	30,000	0	30,000	0	0	0
71	TITLUL XV ACTIVE NEFINANCIARE	30,000	0	30,000	0	30,000	0	0	0
7101	Active fixe	30,000	0	30,000	0	30,000	0	0	0
710130	Alte active fixe	30,000	0	30,000	0	30,000	0	0	0
610205	Protectie civila si protectia contra incendiilor	30,000	0	30,000	0	30,000	0	0	0
6302	Partea a III-a Cheltuieli Social - Culturale	30,000	0	30,000	0	30,000	0	0	0
6502	Invatamant	2,924,200	0	2,131,100	257,500	347,500	188,100	188,100	0
01	CHELTUIELI CURENTE	689,400	0	497,900	30,500	130,500	30,500	30,500	0
20	TITLUL II BUNURI SI SERVICII	222,000	0	30,500	30,500	30,500	30,500	30,500	0
2001	Bunuri si servicii	180,000	0	20,000	20,000	20,000	20,000	20,000	0
200130	Alte bunuri si servicii pentru intretinere si functionare	80,000	0	20,000	20,000	20,000	20,000	20,000	0
2002	Reparatii curente	80,000	0	20,000	20,000	20,000	20,000	20,000	0
57	TITLUL IX ASISTENTA SOCIALA	100,000	0	0	0	100,000	0	100,000	0
		42,000	0	10,500	10,500	10,500	10,500	10,500	0

570201	Ajutoare sociale in numerar	42,000	0	10,500	10,500	10,500	10,500	10,500
570203	Tichete de cresa si tichete sociale pentru gradinita	37,000	0	9,250	9,250	9,250	9,250	9,250
70	CHELTUIELI DE CAPITAL	5,000	0	1,250	1,250	1,250	1,250	1,250
71	TITLUL XV ACTIVE NEFINANCIARE	467,400	0	467,400	0	0	0	0
7101	Active fixe	467,400	0	467,400	0	0	0	0
710130	Alte active fixe	467,400	0	467,400	0	0	0	0
650204	Invatamant secundar	467,400	0	467,400	0	0	0	0
65020401	Invatamant secundar inferior	684,400	0	496,650	29,250	129,250	29,250	0
650250	Alte cheltuieli in domeniul invatamantului	684,400	0	496,650	29,250	129,250	29,250	29,250
6702	Cultura, recreere si religie	5,000	0	1,250	1,250	1,250	1,250	1,250
01	CHELTUIELI CURENTE	1,370,800	0	1,370,800	0	0	0	0
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	100,000	0	100,000	0	0	0	0
5101	Transferuri curente	100,000	0	100,000	0	0	0	0
510124	Transferuri din bugetele consilierilor locale si judetene pentru acordarea unor ajutoare	100,000	0	100,000	0	0	0	0
70	CHELTUIELI DE CAPITAL	100,000	0	100,000	0	0	0	0
71	TITLUL XV ACTIVE NEFINANCIARE	1,270,800	0	1,270,800	0	0	0	0
7101	Active fixe	1,270,800	0	1,270,800	0	0	0	0
710101	Constructii	1,270,800	0	1,270,800	0	0	0	0
670203	Servicii culturale	1,270,800	0	1,270,800	0	0	0	0
67020307	Camine culturale	50,000	0	50,000	0	0	0	0
670206	Servicii religioase	50,000	0	50,000	0	0	0	0
6802	Asigurari si asistenta sociala	1,320,800	0	1,320,800	0	0	0	0
01	CHELTUIELI CURENTE	864,000	0	262,400	227,000	217,000	157,600	0
10	TITLUL I CHELTUIELI DE PERSONAL	864,000	0	262,400	227,000	217,000	157,600	157,600
1001	Cheltuieli salariale in bani	462,000	0	142,400	127,000	117,000	75,600	75,600
100101	Salarii de baza	436,600	0	124,000	124,000	114,000	74,600	74,600
100117	Indemnizatii de hrana	423,600	0	120,000	120,000	110,000	73,600	73,600
1002	Cheltuieli salariale in natura	13,000	0	4,000	4,000	4,000	1,000	1,000
100206	Vouchere de vacanta	14,400	0	14,400	0	0	0	0
1003	Contributii	14,400	0	14,400	0	0	0	0
100307	Contributia asiguratorie pentru munca	11,000	0	4,000	3,000	3,000	1,000	1,000
57	TITLUL IX ASISTENTA SOCIALA	11,000	0	4,000	3,000	3,000	1,000	1,000
5702	Ajutoare sociale	402,000	0	120,000	100,000	100,000	82,000	82,000
570201	Ajutoare sociale in numerar	402,000	0	120,000	100,000	100,000	82,000	82,000
680205	Asistenta sociala in caz de boli si invaliditati	402,000	0	120,000	100,000	100,000	82,000	82,000
68020502	Asistenta sociala in caz de invaliditate	864,000	0	262,400	227,000	217,000	157,600	157,600
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	864,000	0	262,400	227,000	217,000	157,600	157,600
7002	Locuinte, servicii si dezvoltare publica	730,700	0	607,700	45,000	25,000	53,000	53,000
01	CHELTUIELI CURENTE	150,000	0	55,000	45,000	25,000	25,000	25,000
20	TITLUL II BUNURI SI SERVICII	150,000	0	55,000	45,000	25,000	25,000	25,000
2001	Bunuri si servicii	150,000	0	55,000	45,000	25,000	25,000	25,000
200103	Incalzit, iluminat si forta motrica	150,000	0	55,000	45,000	25,000	25,000	25,000
200130	Alte bunuri si servicii pentru intretinere si functionare	130,000	0	50,000	40,000	20,000	20,000	20,000
		20,000	0	5,000	5,000	5,000	5,000	5,000

Iluminat public si electricari rurale												
7402	Protectia mediului	150,000	0	55,000	45,000	25,000	25,000					
70	CHELTUIELI DE CAPITAL	580,700	0	552,700	0	28,000	28,000					
71	TITLUL XV ACTIVE NEFINANCIARE	580,700	0	552,700	0	28,000	28,000					
7101	Active fixe	580,700	0	552,700	0	28,000	28,000					
710130	Alte active fixe	580,700	0	552,700	0	28,000	28,000					
740205	Salubritate si gestiunea deseuriilor	28,000	0	28,000	0	0	28,000					
74020501	Salubritate	28,000	0	28,000	0	0	28,000					
740206	Canalizarea si tratarea apelor reziduale	28,000	0	28,000	0	0	28,000					
7902	Partea a Va-Actiuni economice	552,700	0	552,700	0	0	552,700					
8402	Transporturi	6,743,060	0	6,603,060	60,000	60,000	20,000					
01	CHELTUIELI CURENTE	6,743,060	0	6,603,060	60,000	60,000	20,000					
20	TITLUL II BUNURI SI SERVICII	300,000	0	160,000	60,000	60,000	20,000					
2001	Bunuri si servicii	300,000	0	160,000	60,000	60,000	20,000					
200105	Carburanti si lubrifianti	150,000	0	115,000	15,000	15,000	20,000					
200130	Alte bunuri si servicii pentru intretinere si functionare	50,000	0	15,000	15,000	15,000	5,000					
2002	Reparatii curente	100,000	0	100,000	0	0	5,000					
70	CHELTUIELI DE CAPITAL	150,000	0	45,000	45,000	45,000	15,000					
71	TITLUL XV ACTIVE NEFINANCIARE	6,443,060	0	6,443,060	0	0	0					
7101	Active fixe	6,443,060	0	6,443,060	0	0	0					
710130	Alte active fixe	6,443,060	0	6,443,060	0	0	0					
840203	Transport rutier	6,443,060	0	6,443,060	0	0	0					
84020301	Drumuri si poduri	6,743,060	0	6,603,060	60,000	60,000	20,000					
9602	Rezerve, Excedent/Deficit	6,743,060	0	6,603,060	60,000	60,000	20,000					
9702	Rezerve	-2,943,500	0	-2,943,500	0	0	0					
9802	Excedent	0	0	0	0	0	0					
980296	Excedentul sectiunii de functionare	0	0	0	0	0	0					
980297	Excedentul sectiunii de dezvoltare	0	0	0	0	0	0					
9902	Deficit	0	0	0	0	0	0					
990296	Deficitul sectiunii de functionare	2,943,500	0	2,943,500	0	0	0					
990297	Deficitul sectiunii de dezvoltare	0	0	0	0	0	0					
	SECTIUNEA DE FUNCTIONARE	2,943,500	0	2,943,500	0	0	0					
000102	TOTAL VENITURI	3,923,300		1,540,900	1,000,500	928,000	453,900					
499002	VENITURI PROPRII	2,882,300		1,156,150	775,750	703,250	247,150					
000202	I. VENITURI CURENTE	3,745,300		1,378,900	998,500	926,000	441,900					
000302	A. VENITURI FISCALE	3,601,300		1,328,900	948,500	878,000	445,900					
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	2,289,000		951,050	590,650	575,950	171,350					
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA	2,289,000		951,050	590,650	575,950	171,350					
0302	Impoziti pe venit	10,000		3,000	3,000	3,000	1,000					
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	10,000		3,000	3,000	3,000	1,000					
0402	Cote si sume defalcate din impozitul pe venit	2,279,000		948,050	587,650	572,950	170,350					
040201	Cote defalcate din impozitul pe venit	132,000		33,000	50,900	36,200	11,900					
040204	Suma alocate din cotele defalcate din impozitul pe venit pentru echilibrarea	1,647,000		690,050	411,750	411,750	133,450					

000902	A3. IMPOZITIE SI TAXE PE PROPRILETATE	500,000	225,000	125,000	125,000	25,000
0702	Impozite si taxe pe proprietate	327,200	124,400	104,400	49,200	49,200
070201	Impozit si taxa pe cladiri	327,200	124,400	104,400	49,200	49,200
07020101	Impozit pe cladiri de la persoane fizice	31,600	14,200	10,200	3,100	4,100
07020102	Impozit si taxa pe cladiri de la persoane juridice	31,000	14,000	10,000	3,000	4,000
070202	Impozit si taxa pe teren	600	200	200	100	100
07020201	Impozit pe terenuri de la persoane fizice	295,600	110,200	94,200	46,100	45,100
07020202	Impozit si taxa pe teren de la persoane juridice	93,000	31,000	31,000	16,000	15,000
07020203	Impozitul pe terenul din extravilan	600	200	200	100	100
001002	A4. IMPOZITIE SI TAXE PE BUNURI SI SERVICII	202,000	79,000	63,000	30,000	30,000
1102	Suma defalcate din TVA	975,100	250,450	250,450	249,850	224,350
110202	Suma defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor	891,000	222,750	222,750	222,750	222,750
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de	891,000	222,750	222,750	222,750	222,750
160202	Impozit pe mijloacele de transport	84,100	27,700	27,700	27,100	22,750
16020201	Impozit pe mijloacele de transport deținute de persoane fizice	83,500	27,500	27,500	27,000	22,750
16020202	Impozit pe mijloacele de transport deținute de persoane juridice	76,000	25,000	25,000	25,000	1,500
160203	Taxe si tarife pentru eliberarea de licențe si autorizatii de functionare	7,500	2,500	2,500	2,000	1,000
001102	A6. ALTE IMPOZITIE SI TAXE FISCALE	600	200	200	100	500
1802	Alte impozite si taxe fiscale	10,000	3,000	3,000	3,000	100
180250	Alte impozite si taxe	10,000	3,000	3,000	3,000	1,000
001202	C. VENITURI NEFISCALE	10,000	3,000	3,000	3,000	1,000
001302	C1. VENITURI DIN PROPRILETATE	144,000	50,000	50,000	3,000	1,000
3002	Venituri din proprietate	95,000	25,000	25,000	48,000	-4,000
300205	Venituri din concesiuni si inchirieri	95,000	25,000	25,000	25,000	20,000
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	95,000	25,000	25,000	25,000	20,000
001402	C2. VANZARI DE BUNURI SI SERVICII	95,000	25,000	25,000	25,000	20,000
3502	Amenzi, penalizati si confiscari	49,000	25,000	25,000	23,000	20,000
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	31,000	10,000	10,000	10,000	-24,000
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre institutiile de specialitate	31,000	10,000	10,000	10,000	1,000
3602	Diverse venituri	31,000	10,000	10,000	10,000	1,000
360206	Taxe speciale	46,000	15,000	15,000	10,000	1,000
3702	Transferuri voluntare, altele decat subventiile	46,000	15,000	15,000	13,000	3,000
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a	-28,000	0	0	0	-28,000
001702	IV. SUBVENTII	-28,000	0	0	0	-28,000
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	178,000	162,000	2,000	2,000	-28,000
4202	Subventii de la bugetul de stat	178,000	162,000	2,000	2,000	12,000
002002	B. Curente	18,000	2,000	2,000	2,000	12,000
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului	18,000	2,000	2,000	2,000	12,000
4302	Subventii de la alte administratii	18,000	2,000	2,000	2,000	12,000
430234	Suma alocate din bugetul ANCPJ pentru finantarea lucrarilor de inregistrare	160,000	160,000	0	0	12,000
4902	TOTAL CHELTUIELI	3,923,300	1,540,900	1,000,500	928,000	453,900
01	CHELTUIELI CURENTE	3,923,300	1,540,900	1,000,500	928,000	453,900

1001	Cheltuieli salariale in bani	1,714,000	0	567,400	531,000	421,000	194,60
100101	Salarii de baza	1,631,000	0	517,600	517,600	407,600	188,20
100112	Indemnizatii platite unor persoane din afara unitatii	1,473,600	0	470,000	470,000	360,000	173,60
100117	Indemnizatii de hrana	90,400	0	27,600	27,600	27,600	7,60
1002	Cheltuieli salariale in natura	67,000	0	20,000	20,000	20,000	7,00
100206	Vouchere de vacanta	35,200	0	35,200	0	0	0
1003	Contributii	35,200	0	35,200	0	0	0
100307	Contributia asiguratorie pentru munca	47,800	0	14,600	13,400	13,400	6,40
20	TITLUL II BUNURI SI SERVICII	47,800	0	14,600	13,400	13,400	6,40
2001	Bunuri si servicii	1,665,300	0	743,000	359,000	366,500	166,80
200101	Furnituri de birou	1,205,800	0	519,000	305,000	235,000	146,80
200102	Materiale pentru curatenie	20,000	0	5,000	5,000	5,000	5,000
200103	Incalzit, iluminat si forta motrica	4,000	0	1,000	1,000	1,000	1,000
200104	Apa, canal si salubritate	162,000	0	58,000	48,000	28,000	28,000
200105	Carburanti si lubrifianti	18,000	0	6,000	4,000	4,000	4,000
200106	Piese de schimb	85,000	0	25,000	25,000	25,000	10,000
200107	Transport	12,000	0	3,000	3,000	3,000	3,000
200108	Posta, telecomunicatii, radio, tv, internet	140,000	0	40,000	40,000	40,000	20,000
200130	Alte bunuri si servicii pentru intretinere si functionare	18,000	0	6,000	4,000	4,000	4,000
2002	Reparatii curente	746,800	0	375,000	175,000	125,000	71,800
2005	Bunuri de natura obiectelor de inventar	250,000	0	45,000	45,000	145,000	15,000
200530	Alte obiecte de inventar	16,000	0	5,000	5,000	5,000	5,000
2006	Daplasari, detasari, transferari	16,000	0	5,000	5,000	5,000	1,000
200601	Deplasari interne, detasari, transferari	16,000	0	4,000	4,000	4,000	4,000
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de	16,000	0	10,000	0	0	0
2030	Alte cheltuieli	17,500	0	4,000	4,000	4,000	4,000
203030	Alte cheltuieli cu bunuri si servicii	160,000	0	160,000	0	0	0
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	160,000	0	160,000	0	0	0
5101	Transferuri curente	100,000	0	100,000	0	0	0
510124	Transferuri din bugetele consiliilor locale si judetene pentru acordarea unor ajutoare	100,000	0	100,000	0	0	0
57	TITLUL IX ASISTENTA SOCIALA	100,000	0	100,000	0	0	0
5702	Ajutoare sociale	444,000	0	130,500	110,500	110,500	92,500
570201	Ajutoare sociale in numerar	444,000	0	130,500	110,500	110,500	92,500
570203	Tichete de cresa si tichete sociale pentru gradinita	439,000	0	129,250	109,250	109,250	91,250
5002	Partea la Servicii publice generale	5,000	0	1,250	1,250	1,250	1,250
5102	Autoritati publice si actiuni externe	2,287,300	0	933,000	638,000	495,500	220,800
01	CHELTUIELI CURENTE	2,287,300	0	933,000	638,000	495,500	220,800
10	TITLUL I CHELTUIELI DE PERSONAL	2,287,300	0	933,000	638,000	495,500	220,800
1001	Cheltuieli salariale in bani	1,252,000	0	425,000	404,000	304,000	119,000
100101	Salarii de baza	1,194,400	0	393,600	393,600	293,600	113,600
100112	Indemnizatii platite unor persoane din afara unitatii	1,050,000	0	350,000	350,000	250,000	100,000
100117	Indemnizatii de hrana	90,400	0	27,600	27,600	27,600	7,600
1002	Cheltuieli salariale in natura	54,000	0	16,000	16,000	16,000	6,000
		20,800	0	20,800	0	0	0

1003	Contributii	20,800	0	20,800	0	0	0	0	0	0
100307	Contributia asiguratorie pentru munca	36,800	0	10,600	0	10,400	0	10,400	0	5,400
20	TITLUL II BUNURI SI SERVICII	36,800	0	10,600	0	10,400	0	10,400	0	5,400
2001	Bunuri si servicii	1,035,300	0	508,000	0	234,000	0	191,500	0	101,800
200101	Furnituri de birou	825,800	0	329,000	0	225,000	0	175,000	0	96,800
200102	Materiale pentru curatenie	20,000	0	5,000	0	5,000	0	5,000	0	5,000
200103	Incalzit, iluminat si forta motrica	4,000	0	1,000	0	1,000	0	1,000	0	1,000
200104	Apa, canal si salubritate	32,000	0	8,000	0	8,000	0	8,000	0	8,000
200105	Carburanti si lubrifianti	18,000	0	6,000	0	4,000	0	4,000	0	4,000
200106	Piese de schimb	35,000	0	10,000	0	10,000	0	10,000	0	4,000
200107	Transport	12,000	0	3,000	0	3,000	0	10,000	0	5,000
200108	Posta, telecomunicatii, radio, tv, internet	140,000	0	40,000	0	40,000	0	40,000	0	3,000
200130	Alte bunuri si servicii pentru intretinere si functionare	18,000	0	6,000	0	4,000	0	4,000	0	20,000
2005	Bunuri de natura obiectelor de inventar	546,800	0	250,000	0	150,000	0	100,000	0	4,000
200530	Alte obiecte de inventar	16,000	0	5,000	0	5,000	0	5,000	0	46,800
2006	Daplasari, detasari, transferari	16,000	0	5,000	0	5,000	0	5,000	0	1,000
200601	Deplasari interne, detasari, transferari	16,000	0	4,000	0	4,000	0	4,000	0	1,000
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de	16,000	0	4,000	0	4,000	0	4,000	0	4,000
2030	Alte cheltuieli	17,500	0	10,000	0	4,000	0	4,000	0	4,000
203030	Alte cheltuieli cu bunuri si servicii	160,000	0	160,000	0	0	0	7,500	0	0
510201	Autoritati executive si legislative	160,000	0	160,000	0	0	0	0	0	0
51020103	Autoritati executive	2,287,300	0	933,000	0	638,000	0	495,500	0	220,800
6302	Partea a II-a Cheltuieli Social - Culturale	2,287,300	0	933,000	0	638,000	0	495,500	0	220,800
6502	Invatamant	1,186,000	0	392,900	0	257,500	0	347,500	0	188,100
01	CHELTUIELI CURENTE	222,000	0	30,500	0	30,500	0	130,500	0	30,500
20	TITLUL II BUNURI SI SERVICII	222,000	0	30,500	0	30,500	0	130,500	0	30,500
2001	Bunuri si servicii	180,000	0	20,000	0	20,000	0	120,000	0	20,000
200130	Alte bunuri si servicii pentru intretinere si functionare	80,000	0	20,000	0	20,000	0	20,000	0	20,000
2002	Reparatii curente	80,000	0	20,000	0	20,000	0	20,000	0	20,000
57	TITLUL IX ASISTENTA SOCIALA	100,000	0	0	0	0	0	100,000	0	20,000
5702	Ajutoare sociale	42,000	0	10,500	0	10,500	0	10,500	0	0
570201	Ajutoare sociale in numerar	42,000	0	10,500	0	10,500	0	10,500	0	10,500
570203	Tichete de cresa si tichete sociale pentru gradinita	37,000	0	9,250	0	9,250	0	9,250	0	10,500
650204	Invatamant secundar	5,000	0	1,250	0	1,250	0	1,250	0	9,250
65020401	Invatamant secundar inferior	217,000	0	29,250	0	29,250	0	129,250	0	1,250
650250	Alte cheltuieli in domeniul invatamantului	217,000	0	29,250	0	29,250	0	129,250	0	1,250
6702	Cultura, recreere si religie	5,000	0	1,250	0	1,250	0	1,250	0	1,250
01	CHELTUIELI CURENTE	100,000	0	100,000	0	0	0	0	0	0
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	100,000	0	100,000	0	0	0	0	0	0
5101	Transferuri curente	100,000	0	100,000	0	0	0	0	0	0
510124	Transferuri din bugetele consiliilor locale si judetene pentru acordarea unor ajutoare	100,000	0	100,000	0	0	0	0	0	0
670206	Servicii religioase	100,000	0	100,000	0	0	0	0	0	0
6802	Asigurari si asistenta sociala	864,000	0	262,400	0	227,000	0	217,000	0	0

10	TITLUL I CHELTUIELI DE PERSONAL	864,000	0	262,400	227,000	217,000	157,600
1001	Cheletuieli salariale in bani	462,000	0	142,400	127,000	117,000	75,600
100101	Salarii de baza	436,600	0	124,000	124,000	114,000	74,600
100117	Indemnizatii de hrana	423,600	0	120,000	120,000	110,000	73,600
1002	Cheletuieli salariale in natura	13,000	0	4,000	4,000	4,000	1,000
100206	Vouchere de vacanta	14,400	0	14,400	0	0	0
1003	Contributii	14,400	0	14,400	0	0	0
100307	Contributia asiguratorie pentru munca	11,000	0	4,000	3,000	3,000	1,000
57	TITLUL IX ASISTENTA SOCIALA	11,000	0	4,000	3,000	3,000	1,000
5702	Ajutoare sociale	402,000	0	120,000	100,000	100,000	82,000
570201	Ajutoare sociale in numerar	402,000	0	120,000	100,000	100,000	82,000
680205	Asistenta sociala in caz de boli si invaliditati	402,000	0	120,000	100,000	100,000	82,000
68020502	Asistenta sociala in caz de invaliditati	864,000	0	262,400	227,000	217,000	157,600
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinta, Mediu si Ape	864,000	0	262,400	227,000	217,000	157,600
7002	Locuinte, servicii si dezvoltare publica	150,000	0	55,000	45,000	45,000	25,000
01	CHELTUIELI CURENTE	150,000	0	55,000	45,000	45,000	25,000
20	TITLUL II BUNURI SI SERVICII	150,000	0	55,000	45,000	45,000	25,000
2001	Bunuri si servicii	150,000	0	55,000	45,000	45,000	25,000
200103	Incalziti, iluminat si forta motrica	150,000	0	55,000	45,000	45,000	25,000
200130	Alte bunuri si servicii pentru intretinere si functionare	130,000	0	50,000	40,000	25,000	20,000
700206	Iluminat public si electrificari rurale	20,000	0	5,000	5,000	5,000	5,000
7902	Partea a V-a Actiuni economice	150,000	0	55,000	45,000	25,000	25,000
8402	Transporturi	300,000	0	160,000	60,000	60,000	20,000
01	CHELTUIELI CURENTE	300,000	0	160,000	60,000	60,000	20,000
20	TITLUL II BUNURI SI SERVICII	300,000	0	160,000	60,000	60,000	20,000
2001	Bunuri si servicii	300,000	0	160,000	60,000	60,000	20,000
200105	Carburanti si lubrifianti	150,000	0	115,000	15,000	15,000	5,000
200130	Alte bunuri si servicii pentru intretinere si functionare	50,000	0	15,000	15,000	15,000	5,000
2002	Reparatii curente	100,000	0	100,000	0	0	0
840203	Transport rutier	150,000	0	45,000	45,000	45,000	15,000
84020301	Drumuri si poduri	300,000	0	160,000	60,000	60,000	20,000
9602	Rezerve, Excedent/Deficit	300,000	0	160,000	60,000	60,000	20,000
9702	Rezerve	0	0	0	0	0	0
9802	Excedent	0	0	0	0	0	0
980296	Excedentul sectiunii de functionare	0	0	0	0	0	0
9902	Deficit	0	0	0	0	0	0
990296	Deficitul sectiunii de functionare	0	0	0	0	0	0
	SECTIUNEA DE DEZVOLTARE						
000102	TOTAL VENITURI						
000202	I. VENITURI CURENTE	6,215,560					
001202	C. VENITURI NEFISCALE	28,000		6,187,560			28,000
001402	C2. VANZARI DE BUNURI SI SERVICII	28,000		0			28,000

370204	Varsaminte din sectiunea de functionare	28,000		0	0	0	0	0	28,000
001702	IV. SUBVENTII	28,000		0	0	0	0	0	28,000
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	6,044,110		6,044,110	0	0	0	0	28,000
4202	Subventii de la bugetul de stat	6,044,110		6,044,110	0	0	0	0	0
420265	Finantarea Programului National de Dezvoltare Locala	6,010,460		6,010,460	0	0	0	0	0
4302	Subventii de la alte administratii	6,010,460		6,010,460	0	0	0	0	0
430231	Sume alocate din bugetul AFIR pentru sustinerea protectiilor din PNDR 2014-2020	33,650		33,650	0	0	0	0	0
4802	Sume primite de la UE/zalii donatori in contul platilor efectuate si prefinantari aferente	33,650		33,650	0	0	0	0	0
480204	Programa din Fondul European Agricol de Dezvoltare Rurala (FEADR)	143,450		143,450	0	0	0	0	0
48020401	Sume primite in contul platilor efectuate in anul curent	143,450		143,450	0	0	0	0	0
		143,450		143,450	0	0	0	0	0
4902	TOTAL CHELTUIELI			143,450					0
01	CHELTUIELI CURENTE	9,159,060		9,131,060	0	0	0	0	0
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE	177,100		177,100	0	0	0	0	28,000
5804	Programa din Fondul European Agricol de Dezvoltare Rurala (FEADR)	177,100		177,100	0	0	0	0	0
580401	Finantare nationala	177,100		177,100	0	0	0	0	0
70	CHELTUIELI DE CAPITAL	177,100		177,100	0	0	0	0	0
71	TITLUL XV ACTIVE NEFINANCIARE	8,981,960		8,953,960	0	0	0	0	0
7101	Active fixe	8,981,960		8,953,960	0	0	0	0	28,000
710101	Construcții	8,981,960		8,953,960	0	0	0	0	28,000
710130	Alte active fixe	1,290,800		1,290,800	0	0	0	0	28,000
5002	Partea I-a Serviciul publice generale	7,691,160		7,663,160	0	0	0	0	0
5102	Autoritati publice si actiuni externe	367,100		367,100	0	0	0	0	28,000
01	CHELTUIELI CURENTE	367,100		367,100	0	0	0	0	0
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE	177,100		177,100	0	0	0	0	0
5804	Programa din Fondul European Agricol de Dezvoltare Rurala (FEADR)	177,100		177,100	0	0	0	0	0
580401	Finantare nationala	177,100		177,100	0	0	0	0	0
70	CHELTUIELI DE CAPITAL	177,100		177,100	0	0	0	0	0
71	TITLUL XV ACTIVE NEFINANCIARE	190,000		190,000	0	0	0	0	0
7101	Active fixe	190,000		190,000	0	0	0	0	0
710101	Construcții	190,000		190,000	0	0	0	0	0
710130	Alte active fixe	20,000		20,000	0	0	0	0	0
510201	Autoritati executive si legislative	170,000		170,000	0	0	0	0	0
51020103	Autoritati executive	367,100		367,100	0	0	0	0	0
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	367,100		367,100	0	0	0	0	0
6102	Ordine publica si siguranta nationala	30,000		30,000	0	0	0	0	0
70	CHELTUIELI DE CAPITAL	30,000		30,000	0	0	0	0	0
71	TITLUL XV ACTIVE NEFINANCIARE	30,000		30,000	0	0	0	0	0
7101	Active fixe	30,000		30,000	0	0	0	0	0
710130	Alte active fixe	30,000		30,000	0	0	0	0	0
610205	Protectie civila si protectia contra incendiilor	30,000		30,000	0	0	0	0	0
6302	Partea a III-a Cheltuieli Social - Culturale	30,000		30,000	0	0	0	0	0
6502	Invatamant	1,738,200		1,738,200	0	0	0	0	0
		467,400		467,400	0	0	0	0	0

71	TITLUL XV ACTIVE NEFINANCIARE	467,400	0	467,400	0	0	0	0
7101	Active fixe	467,400	0	467,400	0	0	0	0
710130	Alte active fixe	467,400	0	467,400	0	0	0	0
650204	Invatamant secundar	467,400	0	467,400	0	0	0	0
65020401	Invatamant secundar inferior	467,400	0	467,400	0	0	0	0
6702	Cultura, recreere si religie	467,400	0	467,400	0	0	0	0
70	CHELTUIELI DE CAPITAL	1,270,800	0	1,270,800	0	0	0	0
71	TITLUL XV ACTIVE NEFINANCIARE	1,270,800	0	1,270,800	0	0	0	0
7101	Active fixe	1,270,800	0	1,270,800	0	0	0	0
710101	Constructii	1,270,800	0	1,270,800	0	0	0	0
670203	Servicii culturale	1,270,800	0	1,270,800	0	0	0	0
67020307	Camine culturale	50,000	0	50,000	0	0	0	0
670206	Servicii religioase	50,000	0	50,000	0	0	0	0
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Medii si Ape	1,220,800	0	1,220,800	0	0	0	0
7402	Protectia mediului	580,700	0	580,700	0	0	0	0
70	CHELTUIELI DE CAPITAL	580,700	0	580,700	0	0	0	0
71	TITLUL XV ACTIVE NEFINANCIARE	580,700	0	580,700	0	0	0	0
7101	Active fixe	580,700	0	580,700	0	0	0	0
710130	Alte active fixe	580,700	0	580,700	0	0	0	0
740205	Salubritate si gestiunea deseurilor	580,700	0	580,700	0	0	0	0
74020501	Salubritate	28,000	0	28,000	0	0	0	0
740206	Canalizarea si tratarea apelor reziduale	28,000	0	28,000	0	0	0	0
7902	Partea a V-a Actiuni economice	552,700	0	552,700	0	0	0	0
8402	Transporturi	6,443,060	0	6,443,060	0	0	0	0
70	CHELTUIELI DE CAPITAL	6,443,060	0	6,443,060	0	0	0	0
71	TITLUL XV ACTIVE NEFINANCIARE	6,443,060	0	6,443,060	0	0	0	0
7101	Active fixe	6,443,060	0	6,443,060	0	0	0	0
710130	Alte active fixe	6,443,060	0	6,443,060	0	0	0	0
840203	Transport rutier	6,443,060	0	6,443,060	0	0	0	0
84020301	Drumuri si poduri	6,443,060	0	6,443,060	0	0	0	0
9602	Rezerve, Excedent/Deficit	6,443,060	0	6,443,060	0	0	0	0
9702	Rezerve	-2,943,500	0	-2,943,500	0	0	0	0
9802	Excedent	0	0	0	0	0	0	0
980297	Excedentul sectiunii de dezvoltare	0	0	0	0	0	0	0
9902	Deficit	0	0	0	0	0	0	0
990297	Deficitul sectiunii de dezvoltare	2,943,500	0	2,943,500	0	0	0	0

Conducatorul institutiei
SAV MIHAI



Conducatorul compartimentului
financiar - contabil